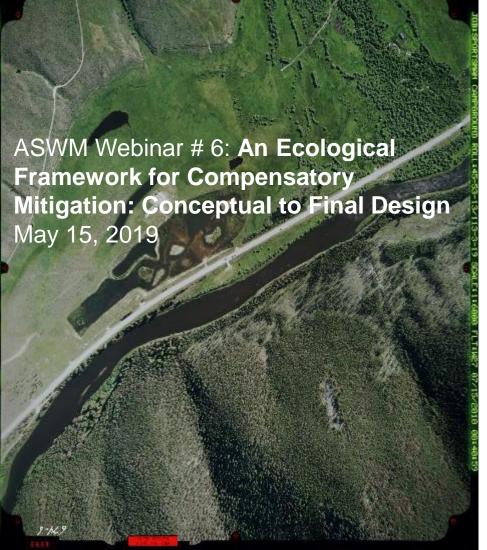


Three Phases of Design in Compensatory Mitigation Projects





Phases of a Mitigation Project Design

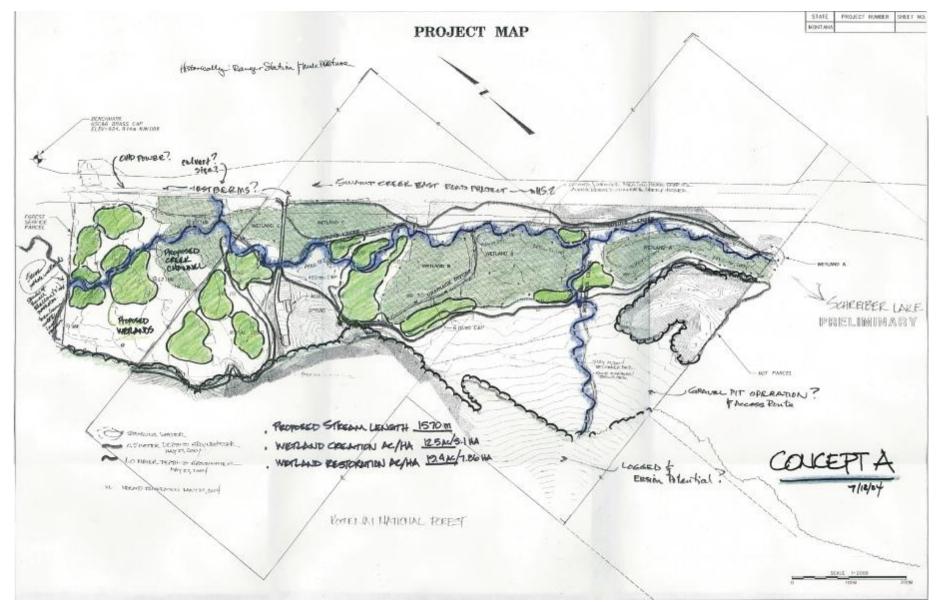
- Conceptual Design Initial ideas and concepts at the Feasibility phase for developing a mitigation project that involves selecting a "Preferred" concept that may or may not be moved into the last phases of Design.
- Preliminary Design Beginning of engineering efforts in developing the plans and details of a mitigation project.
- Final Design Final efforts to formalize the plans and specifications for contractor bidding and construction activities. Ready to build.



Conceptual Designs

- Initial ideas and concepts towards development of a mitigation plan.
- Simply pen to paper with little engineering or design components. A GIS exercise usually prepared on an aerial photograph or a topographic map.
- Development of several concepts that may result in the selection of "Preferred" or "Hybrid" concept to move into design.
- Need to know potential credit yields for the various types of mitigation.
- Determining costs/benefits of a project.





One of six mitigation concept plans developed for the Schrieber Meadows mitigation site near Libby Montana. Project included wetland and stream restoration.





Final constructed Schrieber Meadows mitigation site near Libby Montana. This was a "Hybrid" Design that incorporated designs from several concepts.



Conceptual Designs

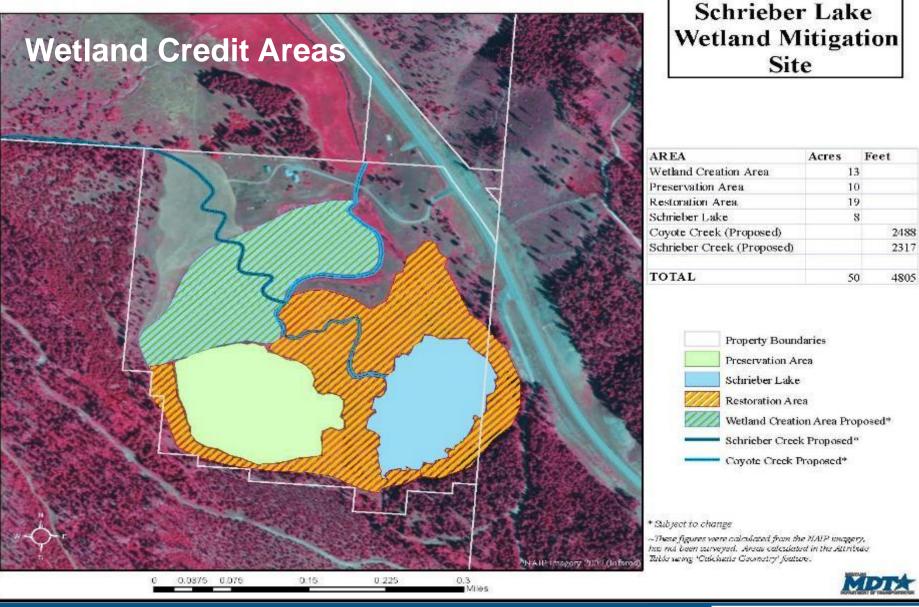
- Opportunity for Interagency Review Team (IRT) to review Concepts early. Site visits a must.
- Early coordination allows for early input from IRT.
- Need for IRT and Project proponents to sit down prior to a formal submission to flesh out concepts.
- Provides a decision point for a "Preferred", "Hybrid" or "No Build" concept design.



Parameters Needed for Conceptual Design

- Geomorphic / Topographic position of site.
- Type of Mitigation Project to be undertaken:
 - Establishment, Re-Establishment, Rehabilitation,
 Enhancement, Preservation, Stream Restoration
- Target Aquatic Resource Communities:
- Sources of Water and seasonality
 - Groundwater, Surface Water, Irrigation
 - Water rights
 - Durations
 - Flood frequency
- USACE and IRT review and input on various concepts.





Early conceptual mitigation credit scheme developed for a proposed project involving stream and wetland restoration.



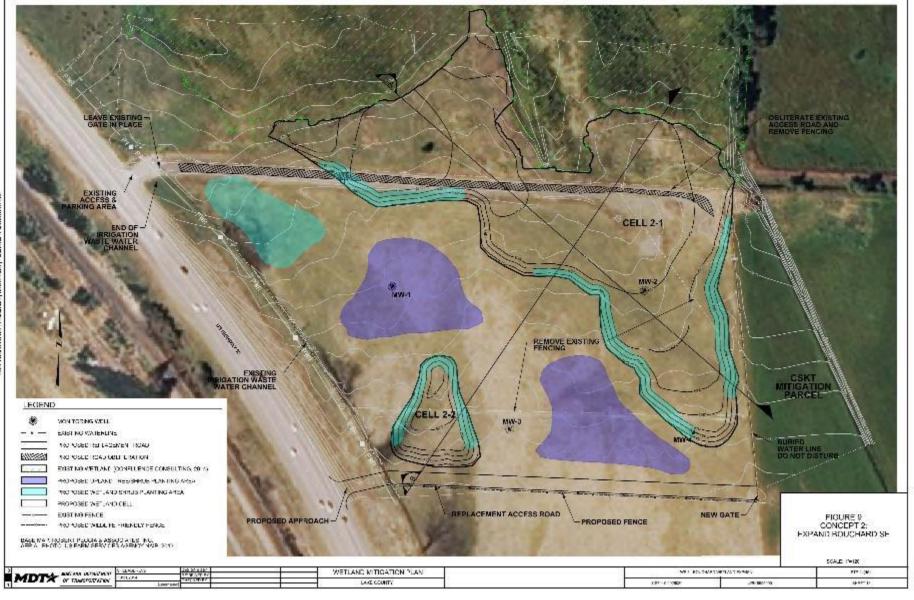
Parameters Needed for Conceptual Design

- Credit development
 - How many acres of different mitigation types?
 - What are proposed vegetation communities?
 - How many acres of upland buffer?
- Constructability What will it take to construct, or is it even feasible to construct?
- BUDGET\$\$
- COSTS of project:
 - Design
 - Right of Way or Land Costs
 - Construction Costs
- Cost/Benefit Analysis What are the costs per wetland/stream credit?



Example Concept # 1 of an Establishment conceptual design in Montana.





Example Concept # 2 of an Establishment conceptual design in Montana.



Example Concept # 3 of an Establishment conceptual design in Montana.

LAKE COUNTY



THE COURSE

DECISION POINT

- Cost/benefit analysis prepared for each concept for selecting the "Preferred" or "Hybrid" concept.
 - Wetland credits per type and Concept
 - \$\$\$ per wetland credit acre / functional unit
- Comparison of costs between each Concept to determine the "Preferred" alternative.
- May result in a "Hybrid" version of the various Concepts.
- Decision point as to whether or not it is economically feasible to pursue a project before getting into Preliminary Design efforts.



6.0 SUMMARY OF WETLAND DEVELOPMENT CONCEPTS

Table 5 provides a brief comparison of the major components, targeted mitigation types, estimated construction costs, and potential credits for each development concept.

Table 5: Comparison of Wetland Development Concepts

	Wetland Development Concepts				
Design Component	Concept 1 - Maximize Wetland Development	Concept 2 — Expand Bouchard SE	Concept 3 — Expand Bouchard SW and SE		
Ceneral Description	Excavate 3 wetland cells, wetland/upland planting and seeding	Excavate 2 wetland cells, wetland planting and seeding	Excavale 3 welland cells, wetland/upland planting and seeding		
Excavated Area on Boudiard	3.18 acres	3.17 acres	2.77 cicres		
Excavated Area on Schlemmer	6.38 acres	4.82 acres	5.14 acres		
Wetland Creation	9.57 acres	7.99 acres	Z.91 acres		
Upland Boffer	3.60 acres	2.81 acres	3.10 acres		
Existing Approach and Parking Area for Bouchard Wetland Mitigation Site	 Retain existing approach/parking area and gate east of US Hwy 93 at NE corner of Schlemmer property. Maintain room for parking inside highway R/W fence. 				
Schlemmer Access Road	Obliterate road along northern boundary of property. Redaim roadway area outside of new wetland cells				
and Access Easement to CSKT Mitigation Parcel	 Develop new approach at US Hwy 93 and provide new gate for access to Schlemmer Property. Develop access route/trall along southern boundary of Schlemmer property to maintain access cosement provisions to adjaining CSKT property. Use solvaged material from site to build access roadway base. Add culverts beneath access road to transport irrigation runoff onto site. 				
Fencing Revisions	Remove and obliterate existing fence between Bouchard and Schlemmer properties. Retain highway R/W fence. Install new wildlife friendly farm fence along south and east boundary of Schlemmer Property. Remove existing E-W cross-fencing on Schlemmer property Install new dual tubular steel barrier gates at SW and SE corners of Schlemmer property for access easement to CSKT mitigation parcel				
Utilities/Miscellaneous,	Remove or abandon buried PVC waterline along eastern tenceline of Schlemmer properly. Consider retaining waterline and negotiating agreement with Schall to water planted woody shrubs for initial one or two seasons.				
Estimated Construction Cost	\$257,817	\$213,239	\$204,907		
Patential COE Credits	10.29	8.55	8.53		
Potential CSKT Credits	4.09	3.37	3.41		

Proposed Credits

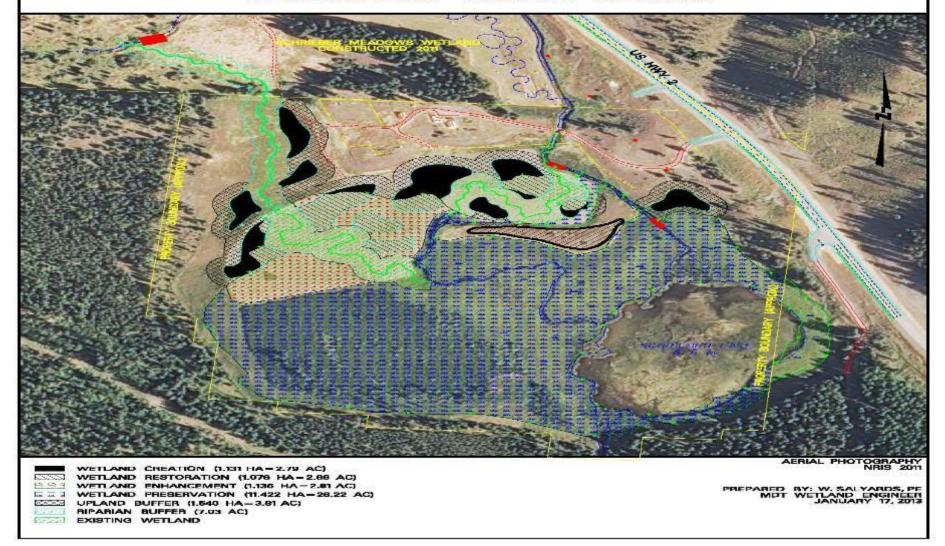
Attributes in all Concepts

Estimated Construction Costs



Robert Peccia & Associates 2

SCHRIEBER LAKE AQUATIC MITIGATION LINCOLN COUNTY MITIGATION CREDIT DESIGN



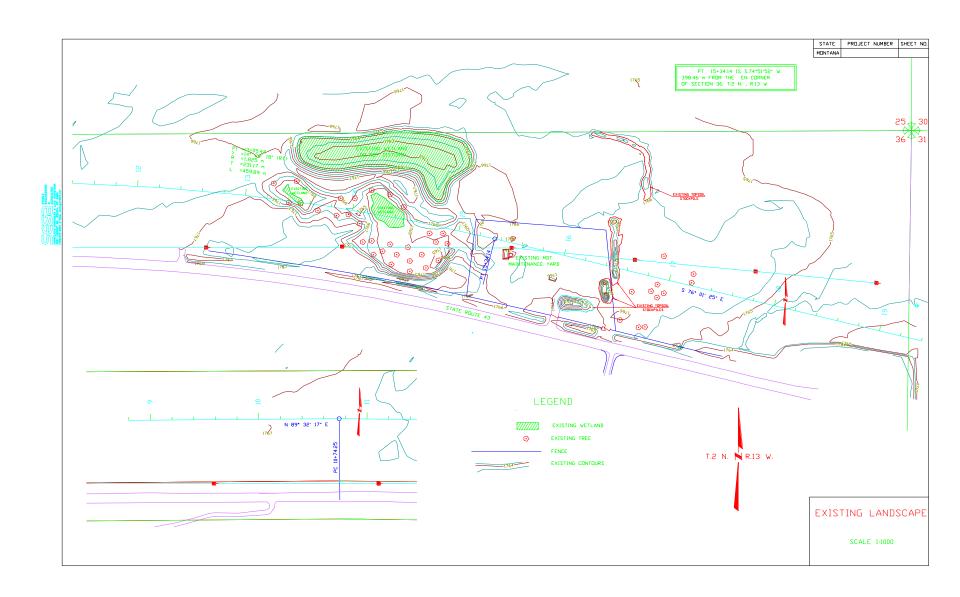
Schrieber Lake aquatic mitigation credit Hybrid design concept showing the modifications for proposed wetland mitigation types and stream locations after agency review and comments.



Preliminary Design Plan Development

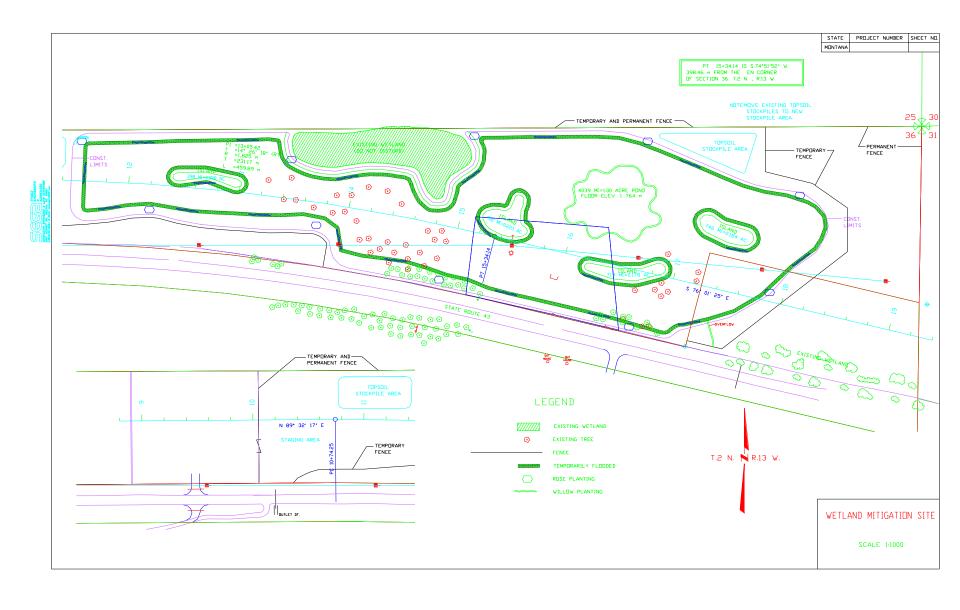
- Topographic surveys critically important for developing wetland designs at 6" to 1 foot contours.
- Hydraulic design analysis:
 - Direction of water flows through property
 - Groundwater elevations (GW Wells, depths, durations, seasonality)
 - Water budget for wetlands to evaluate sources of water for wetland
 - Quantities of consumptive water needed for water rights.
- Design parameters (slopes/depths/area), # of wetlands, islands, water control structures, berms, habitat structures, borrow/fill/material quantities, construction costs, etc.
- Cross-sections, typical details, erosion/control, and initial seeding/planting plans.





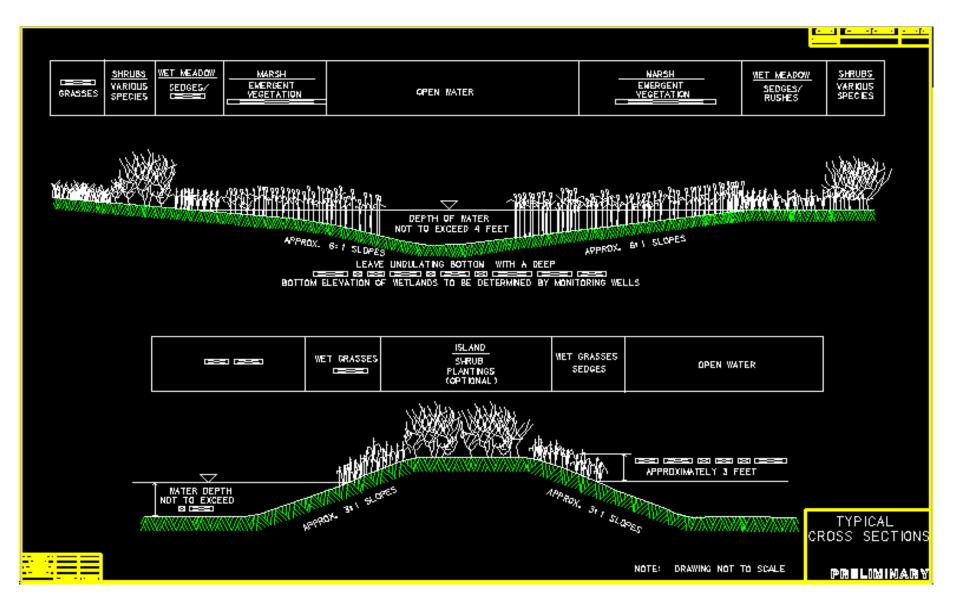
Drawing of Existing Topography





Sportsman's Campground – Preliminary Design showing proposed excavated depressions, preserved wetlands and shrubs, and limits of borrow excavation.





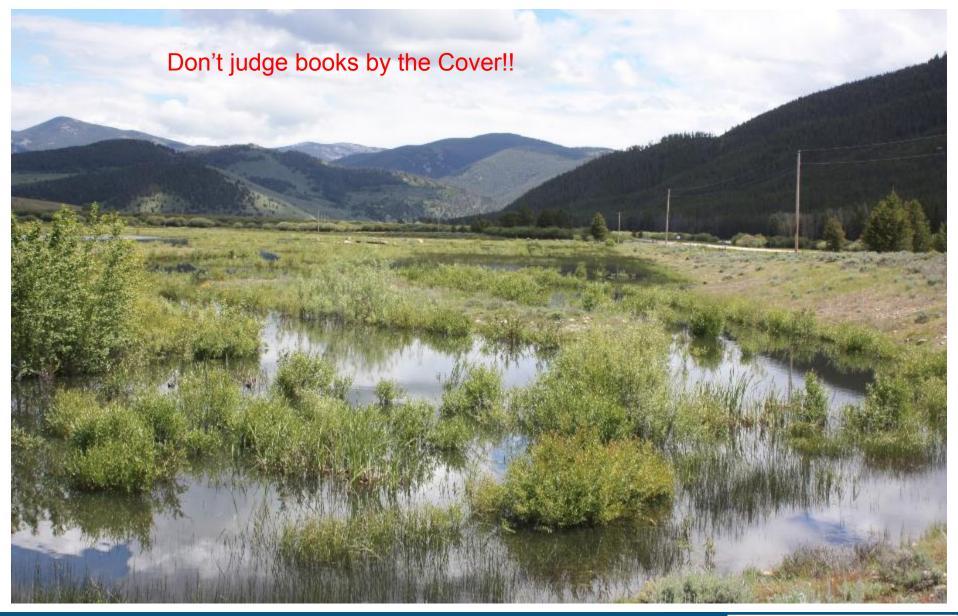
Development of Preliminary Typical Cross-Section designs for agency review and comment.





Sportsman's Campground – Changes in Design made at concept level created channels around islands for low water refugia as seasonal groundwater recedes for aquatic organisms.





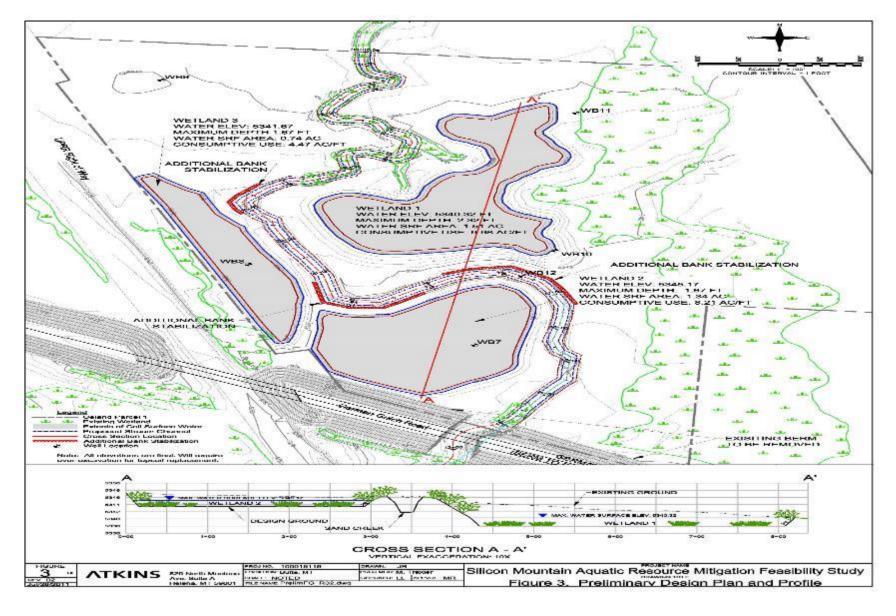
View of flooded Sportsman's Campground mitigation site in June 2018. Seasonally inundated and emergent and woody scrub/shrub vegetation communities developing rapidly.





Sportsman's Campground site in late August 2017, showing emergent and scrub/shrub habitat after water draws down from spring.





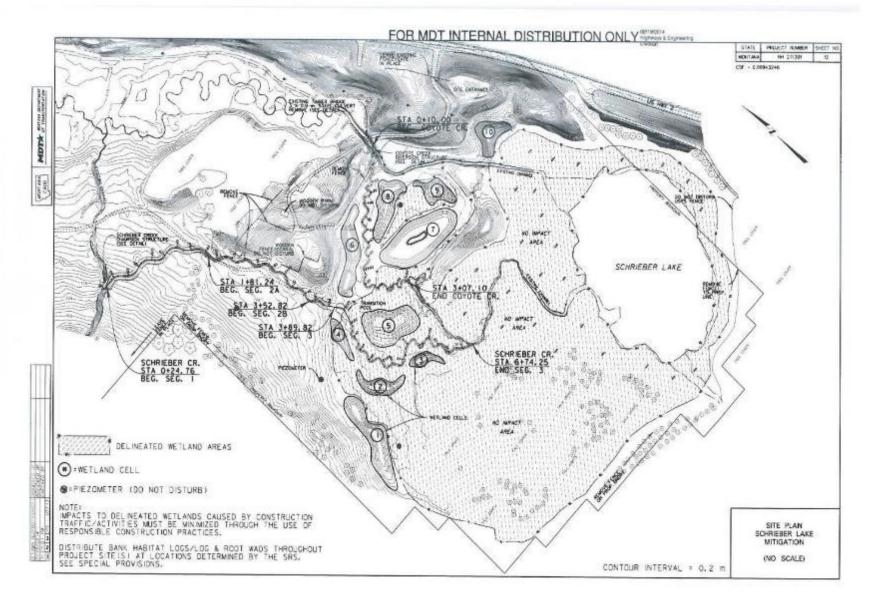
Preliminary Design with cross-section, size of excavated wetlands, water elevations, water volumes, streambank work, etc.



Final Design

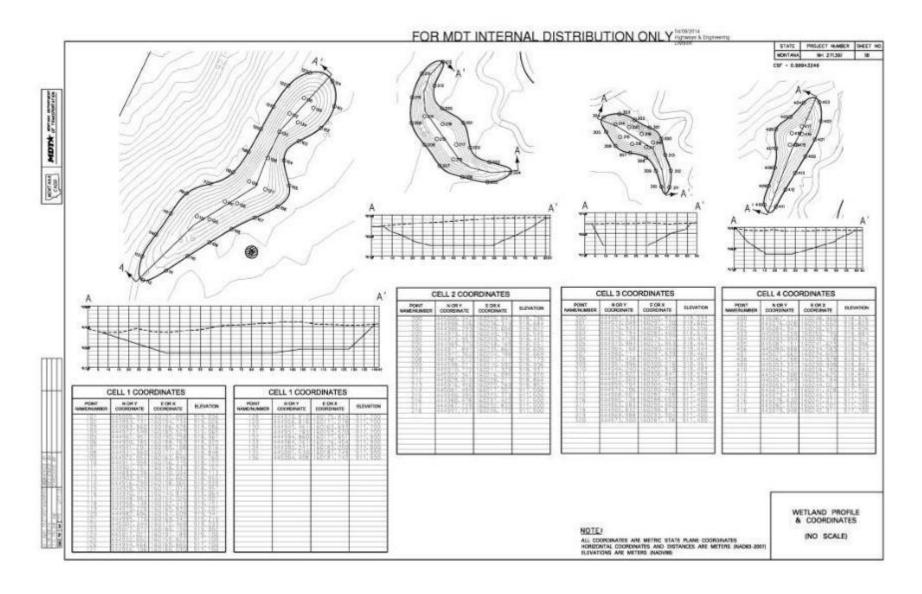
- Major components should include:
 - design plans
 - cross-sections
 - earthwork and material quantities
 - project plan details water controls, habitat structures, etc.
 - special provisions
 - plan /site overview
 - planting/seeding plans
 - final crediting plan
- No major changes at this phase. If major changes are required, delays will occur to project schedule and construction windows.
- Review focus on plan details, coordinates, elevations, plan sheets, quantities, specifications, and construction cost estimates.





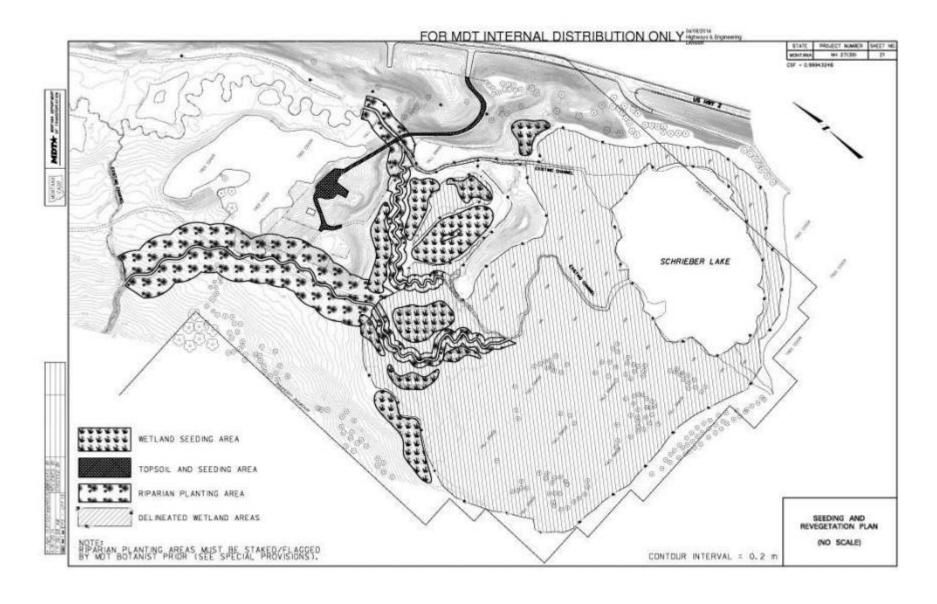
Final Mitigation Design overview drawing of the Schrieber Lake mitigation project.





Wetland cell excavations, cross-sections and coordinates /elevations for contractor for Schrieber Lake wetland cells.





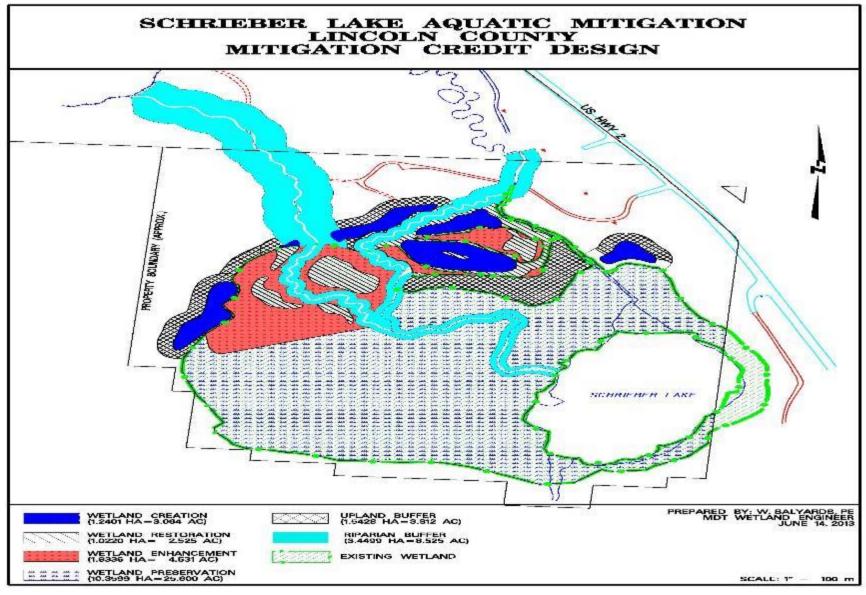
Proposed Seeding and Planting plans for contractor. May change after construction due to areas of disturbance.



Final Design Continued

- Finalizing project plans and specifications for construction.
- Permit applications Submission to regulatory agencies for approvals.
- Preparing final engineering estimates and quantities for bid package.
- Addition of Approved Permit conditions to specifications.
- Let to Bid for Construction.
- To Construction







Listing of Special Provisions for the project. Example:

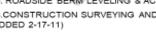
15. REVEGETATION

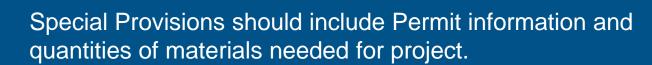
- A. DESCRIPTION, All disturbed areas associated with the completion of this project are to be seeded as specified below; including any and all haul roads, former homestead area and the former access road into the Schrieber Lake site.
- B. MATERIALS. Use the following seed mixture and rates.
- 1) Use the following seed mixture and rates around the perimeter of all wetland cells.

WETI AND SEED MIXTURE

<u>Species</u>	kgs of PLS per acre
Tufted hairgrass	1.0
American sloughgrass	6.0
American mannagrass	3.0
Bromar Mountain brom	ne 6.0

- PROJECT DESCRIPTION [102]
- CONTRACT TIME COMPLETION DATE [103]
- AUTHORIZATION TO DISCHARGE UNDER THE MONTANA POLLUTANT DISCHARGE ELIMINATION SYSTEM (MPDES) [107] (Revised 5-27-10)
- 4. CLEAN WATER ACT : SECTION 404 PERMIT
- STREAM PROTECTION ACT AUTHORIZATION 124
- SITE PREPARATION
- FENCE REMOVAL AND DISPOSAL
- CONTROL OF SURFACE AND SUBSURFACE WATER
- LOG & ROOT WAD
- TRAFFIC CONTROL
- PRE-BID INSPECTION
- 12. ACCESS ROAD
- 13. TOPSOIL SALVAGING AND PLACING
- 14. DESIGN CHANGES
- 15 REVEGETATION
- TREE AND SHRUB PLANTING
- 17. CONSERVATION MEASURES FOR WORKING IN BEAR HABITAT
- TEMPORARY EROSION CONTROL-LUMP SUM [208] (Revised 5-6-09)
- 19. PRE AND POST CONSTRUCTION MEETINGS
- 20. INCREASE IN TURBIDITY (318 Authorization) [107] (Revised12-09-10)
- 21. STREAM RESTORATION SPECIALIST (SRS)
- 22. PREQUALIFIED STREAM RESTORATION CONTRACTORS
- 23. CHANNEL CONSTRUCTION
- 24. CHANNEL DIVERSION STRUCTURES
- 25. ROADSIDE BERM LEVELING & ACCESS ROAD MOUND
- 26.CONSTRUCTION SURVEYING AND LAYOUT CONTRACTOR STAKING [105] (ADDED 2-17-11)







MONTANA DEPARTMENT OF TRANSPORTATION SCHEDULE OF ITEMS

CONTRACT ID: 02714

PROJECT: NH 27(39) (1027039000)

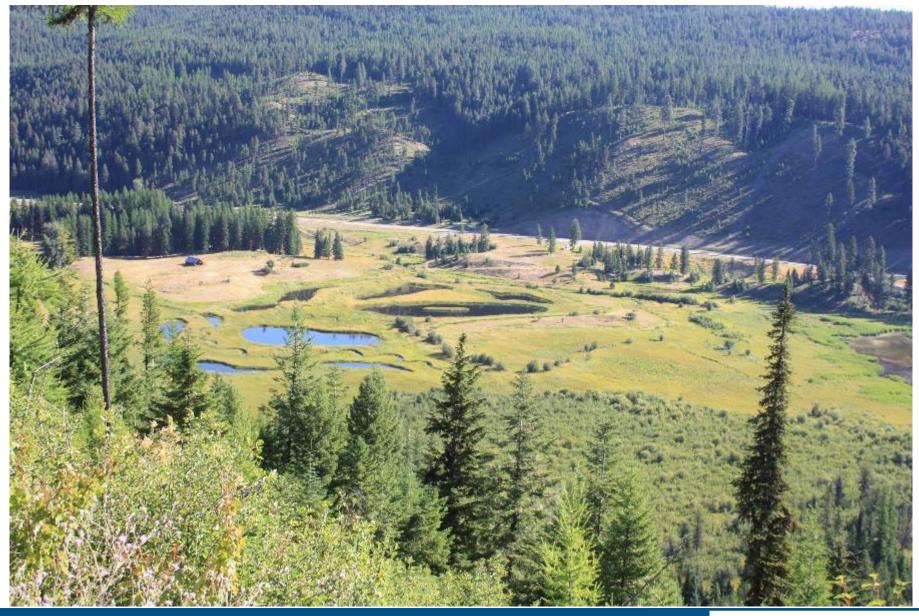
SCHRIEBER LAKE MITIGATION

PROP LINE NO.	ITEM NUMBER	ITEM DESCRIPTION 0001	UNIT OF MEASURE	QUANTITY
				45 000 00
0010	104 100 000	MISCELLANEOUS WORK	UNIT	15,000.00
0020	105 100 500	CONSTRUCTION SURVEY AND LAYOUT	LSUM	1.00
0030	109 200 000	MOBILIZATION	LSUM	1.00
0040	201 310 000	CLEARING AND GRUBBING	HА	0.23
0050	202 011 000	REMOVE STRUCTURE	LSUM	1.00
0060	203 100 000	EXCAVATION-UNCLASSIFIED	М3	12,063.00
0070	203 140 000	EXCAVATION-UNCLASS CHANNEL	М3	2,430.50
0080	203 200 000	EXCAVATION-UNCLASS BORROW	М3	117.00
0090	203 500 000	TOPSOIL-SALVAGING AND PLACING	М3	760.00
0100	203 500 210	WETLAND SOD	M2	2,326.00
0110	208 040 001	BANK HABITAT LOG	EACH	145.00
0120	208 040 006	FASCINE	M	530.00
0130	208 100 000	TEMPORARY EROSION CONTROL	UNIT	500.00
0140	208 106 050	TEMPORARY EROSION CONTROL - LS	LSUM	1.00
0150	208 400 000	LOG AND ROOT WAD	EACH	105.00
0160	208 400 051	WEIR DROP, GRADE CONTROL	EACH	14.00
0170	208 505 000	STREAMBED MATERIAL	мз	91.10
0180	607 700 000	REMOVE FENCE	M	1,902.00
0190	610 100 001	WETLAND SEEDING - UPLAND	HA	0.35
0200	610 100 002	WETLAND SEEDING - WETLAND	HA	1.87
0210	610 405 010	NOXIOUS WEED CONTROL	UNIT	500.00
0220	610 550 010	EROSION CNTRL BLNKT-BIODEGRADE	M2	135.00
0230	613 000 100	RIFFLE MATERIAL	м3	212.00
0240	618 020 000	TRAFFIC CONTROL	LSUM	1.00
0250	622 010 010	COIR EROSION CONTROL NET	M2	2,045.00
0260	622 110 000	PERM EROSION CTRL-MOD SURV	M2	75.00
0270	624 020 000	COCONUT BLANKET	M2	2,045.00
0280	855 200 000	TREE AND SHRUB PLANTING	LSUM	1.00

Quantities for Construction Bid Items for the Schrieber Lake Mitigation project (Note Metric measurements).







Schrieber Lake mitigation site 3 years after completion August 2018.





